

Concepto (c)	Egresos						Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
I. Gasto No Etiquetado							
(I=A+B+C+D+E+F+G+H)	78,069,502.00	0.00	78,069,502.00	68,792,560.70	68,188,153.86	9,276,941.30	
4086700100 RECTORIA	1,155,279	8,094	1,163,372.22	1,263,929	1,258,678	100,556.40	
4086700200 SECRETARIA ACADEMICA	47,232,197	0	47,232,197.04	42,296,877	42,087,825	4,935,320.09	
4086700300 SECRETARIA DE VINCULACION	1,700,068	0	1,700,067.91	1,555,432	1,547,054	144,636.40	
4086700400 DIRECCION DE ADMINISTRACION Y FINANZAS	20,225,845	-39,943	20,185,902.08	15,852,631	15,507,035	4,333,270.79	
4086700500 DIRECCION DE EXTENSION UNIVERSITARIA	1,905,321	0	1,905,321.25	1,771,007	1,762,906	134,314.40	
4086700600 DIRECCION DE PLANEACION Y EVALUACION	3,860,738	30,000	3,890,737.61	4,060,843	4,038,242	170,105.49	
4086700700 DIRECCION JURIDICA	655,263	1,849	657,112.41	642,168	641,068	14,944.27	
4086700800 ORGANICO INTERNO DE CONTROL	375,945	0	375,945.16	496,275	496,275	120,329.85	
4086700900 DIRECCION DE SISTEMAS	958,846	0	958,846.32	853,399	849,070	105,447.09	
(II=A+B+C+D+E+F+G+H)	68,179,425.00	1,813,982.00	69,993,407.00	44,802,690.07	44,277,696.44	25,190,716.93	
4086700100 RECTORIA	1,148,732	0	1,148,732.39	770,632	769,828	378,100.16	
4086700200 SECRETARIA ACADEMICA	47,856,743	2,060,000	49,918,743.43	31,362,535	31,361,822	18,556,208.82	
4086700300 SECRETARIA DE VINCULACION	1,824,438	0	1,824,438.47	1,052,330	1,052,330	772,108.32	
4086700400 DIRECCION DE ADMINISTRACION Y FINANZAS	9,585,813	-246,018	9,339,795.01	7,231,096	6,707,619	2,108,698.99	
4086700500 DIRECCION DE EXTENSION UNIVERSITARIA	2,004,107	0	2,004,106.98	1,093,452	1,093,452	910,654.76	
4086700600 DIRECCION DE PLANEACION Y EVALUACION	3,688,508	0	3,688,508.38	2,013,372	2,013,372	1,675,136.83	
4086700700 DIRECCION JURIDICA	719,987	0	719,986.65	470,897	470,897	249,089.83	
4086700800 ORGANICO INTERNO DE CONTROL	430,671	0	430,670.95	375,528	375,528	55,143.39	
4086700900 DIRECCION DE SISTEMAS	918,425	0	918,424.74	432,849	432,849	485,575.84	
III. Total de Egresos (III = I + II)	146,248,927.00	1,813,982.00	148,062,909.00	113,595,250.78	112,465,850.31	34,467,558.22	



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